

3.1 . Expenditure excluding salary component year wise during the last five years (INR in lakhs)

2021-22		
Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
College development Fund	Office Chairs	0.480
College development Fund	Wooden office Table	0.484
College development Fund	10 Seat Sofa and 4 Royal Chair	0.480
Library Development Fund	Bar Code Scanner	0.023
HEIS	Office Table	0.190
Alumni Fund	Audit Fee for CA	0.083
Alumni Fund	Home Coming Function	0.019
Alumni Fund	Lunch for Home Coming Function	0.425
Alumni Fund	Refreshment for Home Coming Function	0.011
Alumni Fund	Stationary	0.006
Alumni Fund	College Outer Wall Repair Labour Charges	0.098
Alumni Fund	College Outer Wall Repair Cement	0.025
Delipitation Fund	window Repair Library	0.077
Electricity & Water Supply	Staff room Water Cooler repair	0.013
Electricity & Water Supply	Electricity Bills appliances	0.134
Electricity & Water Supply	Kent RO Repair	0.048
Electricity & Water Supply	Tube Set	0.058
Electricity & Water Supply	Generator Repair	0.251
Electricity & Water Supply	Water Tank Repair	0.019
HEIS Fund	Telephone Bill	0.335
HEIS Fund	Examination Form	15.692
HEIS Fund	Bank Charges	0.001
HEIS Fund	Printing & Stationary	0.093
HEIS Fund	Legal Charges	0.030
HEIS Fund	Repair & Maintenance for Building	0.401
HEIS Fund	Insurance Exp. for Equipments	0.049
HEIS Fund	Computer Repair	0.287
HEIS Fund	Sanitation	0.016
House Exam Fund	Anwer Book Printing (House Exam)	0.000
Library Development Fund	Stationary	0.025
NSS Fund	07 Days NSS Camp	0.420
PTA Fund	Audit Fee for CA	0.035
PTA Fund	Function Expenditure	0.611
PTA Fund	Printing and Stationary	0.043
PTA Fund	Sumptutry Allowance	0.044
PTA Fund	TA/DA for Teaching and Non Teaching Staff	0.123
PTA Fund	Cleaning Expense	0.014
PTA Fund	Labour /Repair and Maintenance for Building	0.567
University Fund	Examination Form and Fee	31.382
University Fund	Registration Fee	19.645
University Fund	University Fee	0.236
University Fund	Youth festival Entry Fee	0.260
<b>Total</b>		<b>73.233</b>

  
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2020-21		
Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
Electricity & Water Supply	Security Light	0.306
Amalagamated Fund	Online Admission Software	0.399
Amalagamated Fund	Bank Charges	0.006
Contigency	Office Expense	0.161
Electricity & Water Supply	Electricity appliances	0.055
Electricity & Water Supply	Electricity Repair Charges	0.032
Electricity & Water Supply	Generator Repair	0.196
Electricity & Water Supply	Diesel for Generator	0.040
Electricity & Water Supply	Sanitary appliances	0.078
HEIS Fund	Examination Form	9.624
HEIS Fund	Printing & Stationary	0.042
HEIS Fund	Legal Charges	0.024
HEIS Fund	Repair & Maintenance for Building	0.027
HEIS Fund	Insurance Exp. for Equipments	0.043
HEIS Fund	Labour Charges	0.047
HEIS Fund	Sanitation	0.010
HEIS Fund	Computer Repair	0.294
House Exam Fund	Anwer Book Printing (House Exam)	0.000
Library Development Fund	Book Binding	0.013
NSS Fund	NSS Expenditure	0.003
PTA Fund	Audit Fee for CA	0.035
PTA Fund	Bouquet(Road Safety Function)	0.003
PTA Fund	Sign Board (Flex)	0.005
PTA Fund	Refreshment for meeting	0.016
PTA Fund	Printing & Stationary	0.009
PTA Fund	Sumptutry Allowance	0.036
PTA Fund	TA/DA for Teaching and Non Teaching Staff	0.002
RUSA Fund	Renovation of Toilet Block in Library	0.223
University Fund	Examination Form and Fee	27.024
University Fund	Registration Fee	16.817
University Fund	University Fee	0.200
<b>Total</b>		<b>55.771</b>

  
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3.1 . Expenditure excluding salary component year wise during the last five years (INR in lakhs)

2019-20		
Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
RUSA Grant	New Construction	63.140
RUSA Grant	Water Purifier	0.313
HEIS Fund	Battery Purchase	0.234
Amalagamated Fund	Prospectus Printing	0.224
Amalagamated Fund	Stationary Exp.	0.004
Amalagamated Fund	Prospectus Printing	0.123
Amalagamated Fund	Online Admission Software	0.399
Amalagamated Fund	Grass Cutting Machine Repair	0.005
Amalagamated Fund	Sanitation Expense	0.005
Amalagamated Fund	College Campus Sanitation Expense	0.014
Alumni Fund	Refreshment for meeting	0.072
Alumni Fund	Function Expenditure	0.095
Alumni Fund	Scholarship for weaker section students	0.075
Contingency		
	TA/DA for Teaching and Non Teaching Staff	0.015
Contingency	Office Expense	0.122
Delipitation Fund	Door and Furniture Repair	0.027
Electricity Bills & Water Supply	Electricity appliances	0.293
Electricity Bills & Water Supply	Electricity Repair Charges	0.054
Electricity Bills & Water Supply	Generator Battery and Repair	0.101
Electricity Bills & Water Supply	Water Tank Repair	0.020
Electricity Bills & Water Supply	Diesel for Generator	0.140
Electricity Bills & Water Supply	Fountain Motor	0.010
HEIS Fund	Legal Charges	0.060
HEIS Fund		
	TA/DA for Teaching and Non Teaching Staff	0.010
HEIS Fund	Registration Fee	9.754
HEIS Fund	Refreshment Exp. For BoG	0.047
HEIS Fund	Printing & Stationary	0.196
HEIS Fund	Sanitation Exp.	0.061
HEIS Fund	Labour Charges	0.122
HEIS Fund	Repair & Maintenance for Building	0.365
HEIS Fund	Insurance Exp. for Equipments	0.044
House Exam Fund	Anwer Book Printing (House Exam)	0.004
Library Development Fund	Book Binding	0.046
Library Development Fund	Stationary	0.021
Library Development Fund	Termite Treatment	0.213
NSS Fund	07 day NSS Camp	0.400
PTA Fund	Audit Fee for CA	0.029
PTA Fund	Function for Prize Distribution/Convocation/Sports	0.631

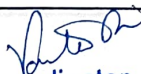
PTA Fund	Refreshment for meeting	0.114
PTA Fund	Printing & Stationary	0.399
PTA Fund	Recruitment for Teaching/Non Teaching(Advertisement)	0.341
PTA Fund	Convocation Expense	0.045
PTA Fund	Repair and Maintenance for Building	0.083
PTA Fund	TA/DA for Teaching and Non Teaching Staff	0.102
PTA Fund	Sanitation	0.021
University Fund	Examination Form and Fee	26.506
University Fund	Registration Fee	16.797
University Fund	University Fee	0.200
University Fund	Youth festival Entry Fee	0.200
<b>Total</b>		<b>122.293</b>

  
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2018-19		
Head of expenditure	Item of expenditure	Amount (INR in Lakhs)
HEIS Fund	Expenses of Solar Power Plant	2.141
RUSA Grant	Solar Panel Installation	11.859
Amalagamated Fund	Propectus Printing	0.486
Amalagamated Fund	Online Admission Software	0.399
Amalagamated Fund	Duster and Chalk Exp.	0.008
Amalagamated Fund	Post Office Exp.	0.002
Alumni Fund	Printing and Stationary	0.011
Alumni Fund	Refreshment for meeting	0.025
Alumni Fund	Scholarship for weaker section students	0.175
Contingency	Office Expense	0.140
Electricity Bills & Water Supply	Electricity appliances	0.081
Electricity Bills & Water Supply	Fan Repair	0.032
Electricity Bills & Water Supply	Water Cooler Repair	0.004
Electricity Bills & Water Supply	Water Tank Repair	0.005
Electricity Bills & Water Supply	Diesel for Generator	0.020
Electricity Bills & Water Supply	Labour Main Switch	0.009
HEIS Fund	Refreshment Exp. For BoG	0.018
HEIS Fund	Educational Trip for students	0.565
HEIS Fund	Examination Form Fee	10.320
HEIS Fund	Printing & Stationary	0.138
HEIS Fund	Computer Repair	0.035
HEIS Fund	Expenses of Court Case	0.110
HEIS Fund	Repair & Maintenance for building	0.218
HEIS Fund	Insurance for Equipments	0.039
HEIS Fund	Sanitation Exp.	0.010
House Exam Fund	Anwer Book Printing (House Exam)	0.300
NSS Fund	07 day NSS Camp Exp.	0.331
PTA Fund	Audit Fee for CA	0.030
PTA Fund	Function Exp. For Annual/Convocation/Sports	1.428
PTA Fund	Refreshment For Annual/Convocation/Sports	0.044
PTA Fund	Printing & Stationary	0.198
PTA Fund	Tour Expense for Students	0.850
PTA Fund	Recruitment for Teaching /Non-Teaching(Advertisement)	0.752
PTA Fund	Repair and Maintenance for Building	0.368
PTA Fund	TA/DA for Teaching and Non Teaching Staff	0.070
University Fund	Examination Form	2.260
University Fund	Examination Fee	24.505
University Fund	Registration Fee	16.385
University Fund	University Fee	0.200
University Fund	Youth festival Entry Fee	0.200
Total		74.768

  
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3.1 . Expenditure excluding salary component year wise during the last five years (INR in lakhs)

2017-18		
Head of expenditure	Item of expenditure	Amount (INR In Lakhs)
Electricity & Water Supply	Portable Sound System	0.045
HEIS Fund	Virtual and Smart Class room	10.103
PTA Fund	CCTV Camera	0.167
Amalgamated Fund	Online Admission Software	0.322
Alumni Fund	Scholarship for weaker section students	0.150
Alumni Fund	Repair and Maintenance for Building	0.088
Alumni Fund	White Wash for building	0.213
Contingency	Office Expense	0.094
Contingency	TA/DA for Teaching and Non Teaching Staff	0.012
Electricity Bills & Water Supply	Electricity appliances	0.061
Electricity Bills & Water Supply	Fan Repair	0.077
Electricity Bills & Water Supply	Water Tank Repair	0.022
Electricity Bills & Water Supply	RO Repair	0.111
Electricity Bills & Water Supply	Diesel for Generator	0.010
HEIS Fund	Recruitment for Teaching & Non-Teaching(Advertisement )	0.121
HEIS Fund	Registration/Other Fee/Form	9.512
HEIS Fund	Printer Expense	0.021
HEIS Fund	Printing & Stationary	0.135
HEIS Fund	Refreshment for BoG	0.024
HEIS Fund	Online Admission Software	0.317
HEIS Fund	TA/DA for Teaching Staff	0.029
HEIS Fund	Sanitation Expense	0.010
HEIS Fund	Repair & Maintenance for building	0.261
HEIS Fund	Insurance for Equipments	0.038
HEIS Fund	CCTV Camera Installations	0.452
House Exam Fund	Anwer Book Printing (House Exam)	0.204
Library Development Fund	Stationary	0.012
NSS Fund	07 Days NSS Camp Exp.	0.257
PTA Fund	Function (Annual/Convocation/Sports	0.068
PTA Fund	Refreshment for meeting/Student	0.275
PTA Fund	Recruitment for Teaching & Non Teaching(Advetisement)	0.060
PTA Fund	Audit Fee for CA	0.030
PTA Fund	Repair and Maintenance for Building	0.301
PTA Fund	TA/DA for Teaching and Non Teaching Staff	0.036
PTA Fund	Printing & Stationary	0.046
PTA Fund	Insurance for Equipments	0.035
University Fund	Examination Form	2.300
University Fund	Examination Fee	26.113
University Fund	Registration Fee	17.306
University Fund	University Fee	0.200
University Fund	Youth festival Entry Fee	0.100
<b>Total</b>		<b>69.736</b>

  
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